

**DESIGN, LANDSCAPING AND CONSTRUCTION OF
CHAINLINK FENCE, GUARDHOUSE, PUBLIC TOILET,
CANTEEN, RESTAURANT AND VEHICLE SHED AT
MAYOR'S GARDEN LIRA CITY.**



CONTRACTOR'S COMPLETION REPORT

OCTOBER 2024

CONTRACTOR: DUBAI GARDEN CENTRE (U) LTD

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1.0 INTRODUCTION

The Government of Uganda with funding from World Bank is implementing USMID AF projects in Lira City. The project is being implemented by DUBAI GARDEN CENTRE (U) LTD the “Contractor” supervised by Lira City Council. The contractor has so far engaged in preliminaries activities for the subprojects under implementation including local community sensitization, engagement of land owners, identification of the borrow pits, quarry sites, disposal sites, and material sources for the project execution.

1.0 Project Description

1.1 Project Location

The project is located in Lira City in the northern region in Uganda. The construction involves the design, landscaping and construction of chain-link fence, guardhouse, public toilet, canteen, restaurant and vehicle shed at mayor’s garden.



Figure 1: Project Site Location

1.2 Project Description

The project's Scope of works include design, landscaping and construction of chain-link fence, guardhouse, public toilet, canteen, restaurant and vehicle shed at mayor's garden.

1.3 Project Contract Details

Project Title	Design, landscaping and Construction of Chain-Link Fence, Guardhouse, Public Toilet, Canteen, Restaurant and Vehicle Shed at Mayor's Garden in Lira City
Employer	Lira City Council
Funder	World Bank
Ref No	LC606/ WRKS/23-24/00004
Contractor	DUBAI GARDEN CENTRE (U) LTD
Works Contract Award Date	22/3/2024
Commencement	25/3/2024
Site Possession Date	25/3/2024
Original Contract Sum	UGX 834,474,984
Contract Periods	3 Months
Expected Completion Date	28/10/2024
Physical Progress	100%

1.4 Contract Documents

The following the documents form the contract

- a) Contract agreement
- b) Bills of quantities
- c) Technical specifications
- d) Drawings
- e) Environment and social management plan (ESMP)

2.0 PROGRESS OF WORKS

2.1 Physical Progress

S/No	Activity	% Planned for this month	% Achieved in this month	% Planned for next month	Remarks
A	Design				
1	Drawing	100%	100%	00%	Complete
2	Aesthetic impression	100%	100%	00%	Complete
B	Preliminaries				
1	Site clearance (grass, flowers, tree cutting)	100%	100%	100%	Complete
3	Excavation to reduced level	100%	100%	00%	Complete
C	Erecting chain-link fence				
1	Erecting chain-link	100%	100%	00%	Complete
2	Painting the chain-link fence	100%	100%	00%	Complete
D	Construction of guard house				
1	Substructure <ul style="list-style-type: none"> • Site Clearance • Excavation of foundation trenches • Application of the anti-termites • Casting of 1 inch foundation concrete • Construction of the plinth wall with clay bricks (250mmx150mm) • Casting of the oversite concrete 	100%	100%	00%	Complete
2	Superstructure <ul style="list-style-type: none"> • Walling using hollow brick • Fixing of the doors and indoor 	100%	100%	00%	Complete
E	Construction of public toilets				
1	Substructure	100%	100%	00%	Complete
2	Superstructure	100%	100%	00%	Complete
F	Construction of Canteen and Restaurant				
1	Substructure <ul style="list-style-type: none"> • Site Clearance • Excavation of foundation trenches • Application of the anti-termites • Casting of 1 inch foundation concrete 	100%	100%	00%	Complete

	<ul style="list-style-type: none"> Construction of the plinth wall with clay bricks (250mmx150mm) Casting of the oversite concrete 				
2	Superstructure	100%	100%	00%	Complete
G	Construction of Vehicle's Shed				
1	Substructure <ul style="list-style-type: none"> Site Clearance Excavation of foundation holes Casting of the poles 	100%	100%	00%	Complete
2	Superstructure <ul style="list-style-type: none"> Welding and fabrication of the vehicles' shed canopy 	100%	100%	00%	Complete
H	Beautification and Landscaping				
1	Leveling	100%	100%	00%	Complete
2	Paving	100%	100%	00%	Complete
3	Top Soiling (Black soil)	100%	100%	00%	Complete
4	Grassing	100%	100%	00%	Complete
5	Flowers and Tree planting	100%	100%	00%	Complete
6	Aesthetic Centre Piece	100%	100%	00%	Complete

2.2 Relocation of the services/utilities

During the project execution period, water from NWSC and also existing parking for the vehicles were relocated to create safe working space for the project.

2.3 weather

There was slight disruption by heavy rain at the on-set of the wet season. Heavy rain down pours interrupted work which contributed to the delays observed the project implementation.

2.4 Contractor's Establishment

No contractor's establishment was put on site instead the contractor has been provided with rooms for store and site office in the council hall store rooms.

2.5 Contractor's Plant and Equipment

No	Type of plant/Equipment	No Mobilized	State of Equipment	Ownership
1	Concrete mixer	1	New	Hired
2	Trucks	8	Old	Hired
3	Vibrator	1	Old	Owned
4	Jumper	1	Old	Owned
5	Roller	1	Old	owned

6	Chain-link block	1	New	Owned
7	Welding Machine	1	Old	Hired

2.6 Contractor's Personnel

The contractor's work force during the project implementation consisted of a total of 53 workers including 8 women, 18 were skilled and 27 were unskilled.

No	Description	Name	Qty	Gender	Remarks
1	Site manager	Okello Alfred	1	M	
2	Site engineer	Rwakayanja Osbert	1	M	
3	Site foreman	Mugarura William	1	M	
4	Safeguard officer (Environment social health and safety officer)	Acaye Raymond	1	M	
5	Store keeper	Byamukama Nickson			
6	Drivers		4		
7	Masons		13		
8	Steel benders		5		
9	Helpers		22		
10	Cook		1	M	
11	Electrician		1	M	
12	Plumber		1		
13	Concrete Mixer Operator		2		
14	Security Guards		2		

2.7 Materials and Equipment on Site

During the project implementation, quality and standard materials were used for the beautification and construction of the structures (guard house, vehicle's shed, canteen and Restaurant) including the following listed below.

Item	Materials	Sources
1	Coarse Aggregates	Ngetta
2	Cement	Tororo
3	Sand	plaster
		lake sand
4	Capstones	On site
5	Pavers	On Site
6	Nails	Azanta Hardware
7	Wheelbarrows	Azanta Hardware

8	Tape measure	Azanta hardware
9	Helmets (yellow)	Divine Hardware
10	Gumboots	Divine Hardware
11	Gloves	Divine Hardware
12	Reflectors (orange and green)	Divine Hardware
13	Pik axes	Honest Hardware
14	Blades (baw saw)	Honest Hardware
15	Hoarse Pipes	Honest Hardware
16	Dry Grasses	
17	Tiles	
18	Fittings (Windows and Doors)	

3.0 FINANCIAL STATUS

3.1 Contractor's Payment

Item	Certified Amount (UGX)	Certificate Amount Paid (UGX)	Balance Payment
IPC1	206,164,050	206,164,050	00
IPC2	284,988,150	284,988,150	00
IPC3	286,609,917	286,609,917	00
IPC4	56,712,867	Not Paid	56,712,867

4.0 SUPERVISION BY THE LIRA CITY COUNCIL (EMPLOYER/CLIENT)

4.1 Activities of the Council's Representative and Supervision Staff

Throughout the project implementation period, the project management and supervision team comprising of the engineer, environment and horticulture officer have continuously inspected, supervised and monitored the activities of the project. Site meetings were conducted to inspect, monitor and review the progress of the project.

4.1.1 Inspections

- Daily inspection of the works on site
- Verification of the work done, testing and approval

4.1.2 Site Instructions

Since the inception of the project, the following instructions were recorded in the instruction book

S/No	Date	Instructions	Issued by	Action taken
------	------	--------------	-----------	--------------

01	08/3/2024	Re-fabricate the concrete poles as per the specified standards in the drawing	Engineer	Concrete poles adjusted to the specified standards
02	08/3/2024	Adjust the concrete poles 2m from the road reserve	Engineer	Poles adjusted
03	12/3/2024	Provide PPEs to the workers	Environment Officer	PPEs provided to the workers

4.1.3 Measurements

Quantities of works done during the project have been continuously measured and computed by the contractor and supervising engineer. These measurements were recorded and later used to prepare the IPC for the work done to facilitate payment for the work.

4.2 Visitors on Site

Please see attached records for visitors. Refer to appendix A

5.0 QUALITY MANAGEMENT AND ASSURANCE

- a. Trial mix for the concrete
- b. Physical test done for the sand and cement
- c. Regular concrete poles testing
- d. Regular concrete solid block testing
- e. Regular solid capstone testing

5.1 Samples/Specifications submitted to the supervising Engineer for approval

No	Samples	Date submitted	Date approved	Remarks
01	Pavers			
02	Concrete poles			
03	Capstones			

6.0 SUMMARY OF THE ENVIRONMENT, HEALTH AND SAFETY, AND SOCIAL SAFEGUARDS MANAGEMENT

- Open excavation
- Waste management

- Protection of the biophysical features on site including trees, grasses and ornamentals
- Environment, OHS and social safeguards awareness trainings
- Accidents and injuries/fatalities
- Cleanliness of the work site
- Provision of PPEs
- GBV, HIV/AIDS & VAC control and prevention

7.0 CHALLENGES

- Unexpected delays from the suppliers
- Illegal dumping of wastes and littering at the work sites
- Interference harsh weather such as heavy rain

PHOTOS



Erected Chain-Link Using Chain Block Machine



Aesthetic Centre Piece constructed in front of Lira City Council Administration Block



Guard house and Main gate



Canteen and the Interior Tiling



Restaurant



Stance Drainable latrine with the section for PWD



Grasses planted in Mayor's Garden, Lira City



The erected Vehicle Shed Canopy



Ornamentals planted around the Centre Piece



Flowers planted in front of the administration block

Appendix A: Summary of the records of visitors

DATE	NAME	ADDRESS <small>Email or Telephone</small>	COMMENT	TIME	SIGNATURE
22/04/24	Angela Moss	0782144148	Good blocks	10:44Am	<i>[Signature]</i>
23/04/24	AMRO GEORGE SIM	0712967025	Good Nurture	7:52am	<i>[Signature]</i>
	Amro	0785094005	Good Nurture	7:52am	<i>[Signature]</i>
23/04/24	YHELLO FORK LTD	LCC 0712895251	Good Nurture being done	7:52am	<i>[Signature]</i>
"	Ash Benson	LCC 0782054359	"	8:01am	<i>[Signature]</i>
23/4/2024	Qingling Jone	07849880225	Permit	9:00am	<i>[Signature]</i>



Pavers at the compound of Lira city Council



Grassing at the Mayor's Garden



Stakeholder Engagement with the staff, political leaders, media and community



Stakeholders during Inception of the project